

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T N S	\$642	\$642/100 %						
-TC								
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	\$642	\$642/100 %						
			576-TEXAS FOREST SERVICE-Building Construction Unadjusted Goal is 26.1%					
T N S	\$124,865	\$124,865/100 %						
-TC								
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	\$124,865	\$124,865/100 %						
			576-TEXAS FOREST SERVICE-Special Trade Unadjusted Goal is 57.2%					
T N S	\$9,042	\$8,728/96.5%	\$314/3.48%			\$314/3.48%		
-TC	\$38,183	\$37,796/98.9%	\$386/1.01%			\$386/1.01%		
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	\$47,226	\$46,525/98.5%	\$701/1.48%			\$701/1.48%		
			576-TEXAS FOREST SERVICE-Professional Services Unadjusted Goal is 20.0%					
T N S	\$1,203	\$1,203/100 %						
-TC	\$88,960	\$1,460/1.64%	\$87,500/98.3%			\$87,500/98.3%		
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	\$90,163	\$2,663/2.95%	\$87,500/97.0%			\$87,500/97.0%		
			576-TEXAS FOREST SERVICE-Other Services Unadjusted Goal is 33.0%					
T N S	\$206,242	\$202,368/98.1%	\$3,873/1.87%	\$64/.031%		\$928/.450%	\$2,880/1.39%	
-TC	\$932,830	\$925,846/99.2%	\$6,983/.748%			\$189/.020%	\$6,794/.728%	
	***	***	\$62/.093%			\$62/.093%		
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	\$42,597	\$42,597/100 %						
			576-TEXAS FOREST SERVICE-Commodity Purchasing Unadjusted Goal is 12.6%					
T N S	\$843,382	\$502,169/59.5%	\$341,213/40.4%	\$13,086/1.55%	\$153,430/18.1%	\$153,351/18.1%	\$8,803/1.04%	\$12,541/1.48%
-TC	\$3,009,669	\$2,495,837/82.9%	\$513,832/17.0%	\$26,885/.893%	\$309,235/10.2%	\$171,330/5.69%	\$4,271/.141%	\$2,110/.070%
	***	***	\$4,730/1.04%			\$1,734/.383%		
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	\$734,223	\$734,223/100 %						
			576-TEXAS FOREST SERVICE-Grand Total Expenditures					
T N S	\$3,118,829	\$2,263,783/72.5%	\$859,776/27.5%	\$39,971/1.28%	\$465,661/14.9%	\$326,416/10.4%	\$13,074/.419%	\$14,651/.469%
-TC	\$1,059,871	\$714,469/67.4%	\$345,402/32.5%	\$13,151/1.24%	\$154,358/14.5%	\$156,547/14.7%	\$8,803/.830%	\$12,541/1.18%
	\$4,195,151	\$3,586,449/85.4%	\$608,702/14.5%	\$26,885/.640%	\$309,424/7.37%	\$266,011/6.34%	\$4,271/.101%	\$2,110/.050%
	***	***	\$4,792/.924%			\$1,796/.346%		
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	\$776,821	\$776,821/100 %						
			576-TEXAS FOREST SERVICE-Grand Total Expenditures					
	\$4,478,201	\$3,524,097/78.6%	\$958,897/21.4%	\$40,036/.894%	\$466,779/10.4%	\$424,354/9.47%	\$13,074/.292%	\$14,651/.327%

DB = DEBIT (NEGATIVE AMOUNT) *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
 T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.